

ARTS BUDGET COMMITTEE UPDATE

APRIL 2016





ARTS BUDGET COALITION

MAJOR LEE ANNOUNCES A \$7 MILLION SHARED PROSPERITY PACKAGE TO SUPPORT ARTS

\$2 million enhancement (50% increase) to the City's groundbreaking Cultural Equity Endowment Fund

\$1 million to Grants for the Arts

\$3.8 million capital investment over the next 2-years in the City's Civic Art Collection & Cultural Centers + additional funding for arts education.

CULTURAL EQUITY ENDOWMENT	REQUESTED	GRANTED	ALLOCATED
INDIVIDUAL ARTIST COMMISSIONS	\$1,000,000		+ \$277,000
ORGANIZATION PROJECT GRANTS	\$500,000		+ \$58,385
CREATIVE SPACE, CEI LEVELS I & II	\$1,500,000		+ 962,834
TOTAL	\$3,000,000	\$2,000,000	\$1,298,219

ADDITIONAL GRANTS

DISPLACEMENT FUNDS	\$2,000,000		\$245,000
ARTS FOR NEIGHBORHOOD VITALITY	\$30,000		n/a
CULTURAL CENTERS	\$750,000		\$55,921
YOUTH OPPORTUNITIES	\$250,000		n/a
SERVICE ORGS	\$400,000		\$112,415
TOTAL	\$3,430,000	amount n/a	\$1,298,219

GRANTS FOR THE ARTS

NEIGHBORHOOD ARTS COLLABORATIVE	\$150,000		n/a
ORGS IN UNDERSERVED COMMUNITIES	\$1,000,000		n/a
SMALL AND MID SIZED ORGS	\$500,000		n/a
TOTAL	\$1,650,000	\$1,000,000	n/a

UPDATES: IN CONSIDERATION OF THE SFAC FUNDING INCREASE IN THE MAYOR'S 2015–16 BUDGET:

SAN FRANCISCO ARTS COMMISSION

Individual Artist Commissions increased from \$10K to \$15K.	Increase in the size of awards for Organizational Project Grants.	Neighborhood Vitality Grants Kept at \$30K
Creative Space (CRSP) Facilities Improvement grants will increase to \$100K.	All Cultural Equity Initiative grants for Levels I and II for two-years	Arts & Communities Innovative Partnerships range from \$225-250k
The number of IAC awards that will be remitted annually by the number of applications received and the scoring recommendations of the grants panel.	The SFAC, the Mayor's Office of Housing and the Office of Community Investment and Infrastructure are currently examining funding mechanisms and potential sites for an affordable artist housing development.	

GRANTS FOR THE ARTS

Updates made over a \$500,000 enhancement of a \$1,000,000 2-year increase. (A 5% increase over the GFTA FY 15 grant budget).

100% of the \$500,000 enhancement will be distributed to the small and mid-sized groups with budgets below \$1M and which are currently being funded below our published funding goals.	Of the 118 groups in this cohort, 49 grantees (42%) might be categorized as coming from culturally specific or historically underserved communities.
11 new applicants recommended for 1st time funding at 5k each.	59 of the 118 (50%) groups eligible for increases will be brought to goal.

SAN FRANCISCO ARTS COMMISSION COMMUNITY INVESTMENTS

CULTURAL EQUITY ENDOWMENT

	2014/15	PROPOSED INCREASE	2015/16	ACTUAL INCREASE	2016/17
Individual Artist Commissions	\$327,000	+ \$1,000,000	\$604,000	+ \$277,000	
Organizational Project Grant (OPG)	\$627,485	+ \$500,000	\$685,850	+ \$58,385	
Creative Space - Cultural Equity Levels I & II	\$851,050	+ \$1,500,000	\$1,813,834	+ \$962,834	
TOTAL		+ \$3,000,000		+ \$1,298,219	

SAN FRANCISCO ARTS COMMISSION COMMUNITY INVESTMENTS

ADDITIONAL GRANTS

	2014/15	PROPOSED INCREASE	2015/16	INCREASE	2016/17
Displacement Funds	\$0	+ \$1,850,000	\$245,000	+ \$245,000	
Housing Task Force	\$0	+ \$150,000	\$0	n/a	
Arts for Neighborhood Vitality	\$33,000	+ \$30,000	\$27,000	- \$6,000	
Cultural Centers	\$2,217,445	+ \$750,000	\$2,273,336	+ \$55,921	
NAACT (Part of Cult. Cent. allot.)	\$95,000		\$123,359	+ \$28,359	
Youth Opportunities	n/a	+ \$250,000		n/a	
Service Organizations	\$224,557	+ \$400,000	\$336,972	+ \$112,415	
Total		+ \$3,430,000		+ \$413,336	

GRANTS FOR THE ARTS

		PROPOSED	GRANTED	2015/16	2016/17
General Operating Support Grant	Org Rooted in Underserved Communities	+ \$1,000,000		n/a	
General Operating Support Grant	Small/Mid Size Orgs	+ \$500,000		n/a	
SFAC / GFTA	Neighborhood Arts Collaborative	+ \$150,000		n/a	
Total		+ \$1,650,000	+ \$1,000,000		